## St Andrew's CE VA Junior School

### PUPIL PREMIUM: 2017/18 ACTION AND SPENDING PLAN

The government believes that pupil premium, which is in addition to main school funding, is the best way to address inequalities between children eligible for free school meals (FSM) and their wealthier counterparts by ensuring that funding to redress disadvantage reaches the pupils who need it most.

National research shows that children who have been eligible for FSM at any point in their school life generally have consistently lower educational attainment than those who have never been eligible.

It is also worth noting that many pupils entitled to FSM (and indeed those who are not) also face often multiple vulnerabilities which are a barrier to good achievement. St Andrew's CE VA Junior School therefore deploys pupil premium to plan and promote effective intervention and additional support in order to eradicate these barriers over time and accelerate pupil progress, closing the attainment gap between FSM and non-FSM.

#### **Eligibility for Pupil Premium**

The most disadvantaged pupils, including all children who are looked after (CLA), benefit from pupil premium. Any child that has been registered for FSM in the past six year period (known as the "Ever 6") qualifies for pupil premium funding. **The amount set per pupil for 2017/2018 is £1,320** 

#### Children Looked After (CLA) and the Pupil Premium

As CLA often face additional barriers to learning, these pupils also receive additional funding, **known as pupil premium plus. The amount set per pupil for** 2017/2018 is £1,900

#### **Children of Service Families**

These children receive an increased premium. The amount set per pupil for 2017/2018 is £300

#### How is St Andrew's CE VA Junior accountable for the pupil premium?

Robust tracking of pupil achievement is in place to immediately identify pupils who are under achieving, target effective intervention and support to accelerate progress towards age related expectations, rigorously monitored over time. Obviously, good teaching narrows gaps between those learners who are vulnerable and those that are not. Effective feedback and guidance to pupils is evidenced to be one of the most effective methods of accelerating progress, integrated where necessary with support (sometimes from other agencies) to assist vulnerable families.

The following plan (which is monitored termly and a summative evaluation produced at the end of the academic year) sets out clearly how we spend our funding and the intended outcomes:

# St Andrew's CE VA Junior School

# PUPIL PREMIUM: 2017/18 ACTION AND SPENDING PLAN

PUPIL I	PREMIUM PROVISION 2017/18	% FROM PUPIL PREMIUM	ΤΙΜΕ	MONITORING/EVIDENCE OF IMPACT
1. •	Learning Mentor Ensuring that lessons almost always flow smoothly and that behaviour outside lessons is of an equally high standard. Learning Mentor to support the complex needs of vulnerable pupils around self-management of behaviour and building self esteem	33%	Full time: Ongoing all year	<ul> <li>End of year report: Learning Mentor</li> <li>Reduction in disruption to lessons</li> <li>Reduction in incidents</li> <li>Reduction specific categories</li> <li>Reduction in use of 'team teach' strategies</li> <li>Reduction internal exclusions</li> <li>Improved attendance for identified PP children</li> </ul>
2. •	<b>Education Welfare Officer</b> 10 hours of additional EWO support to work with the families of PP children at risk of poor attendance/punctuality	100%	Full time: Ongoing all year	<ul> <li>Termly report to governors: YES</li> <li>Attendance improves for PP children to be more in line with non-PP children</li> </ul>
3. • •	Making good progress in KS2: 1 x TA's (Year 6) Accelerating progress for PP children who are currently under attaining and/or under achieving in reading, writing, communication and maths Writing support Interventions (catch-up) Bespoke feedback and guidance	100%	1 x Full time: Ongoing all year (early intervention)	<ul> <li>Termly reports: YES</li> <li>TA lesson observations</li> <li>Appraisal outcomes</li> <li>Intervention reports</li> <li>Work analysis</li> <li>Learning walks (drop-ins)</li> <li>Comparative attainment and progress data for PP children v non FSM/CLA</li> </ul>
4.	<b>HLTA provision for afternoon catch-up</b> Accelerating progress for PP children who are currently under attaining and/or under achieving in reading, writing, communication and maths.	50%	Ongoing all year	<ul> <li>Termly report to governors: YES</li> <li>We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP</li> </ul>

5. Additional TA support in Y5	100%	Ongoing all	Termly report to governors: YES
Accelerating progress for PP children who are currently		year	• We are closing the achievement gap for PP/vulnerable pupils
under attaining and/or under achieving in reading, writing,			progress so it is more in line with non-PP
communication and maths.			
6. Reading comprehension catch-up (TA led lesson 3)	50%		Termly report: Literacy co-ordinator to give termly report on
Additional support for pupils in Y3 – Y6			reading progress
		Ongoing all	% of PP pupils making expected /accelerated progress in
<ul> <li>Teaching and application of reading skills</li> </ul>		year	reading is more in line with that of non-PP
7. Progress: KS2		Part-time:	Termly report to governors: YES
Additional teacher for maths and literacy in Y6 so that pupils	75%	Autumn	• Attainment of PP children (by group)in relation to non PP
can work in sets of closer ability and therefore make faster		Term 2016 &	nationally
progress autumn and spring term 2017/2018		Spring Term	Progress of PP children (by group)in relation to non PP
Summer Term 2016 – Year 5		2017	nationally measuring expected and better than expected
			progress
8. Making good progress in KS2: Tuition FROM February	50%	11x 1 HOUR	Termly report to governors: YES
2016		Session	<ul> <li>Attainment of PP children (by group)in relation to non PP</li> </ul>
Targeted booster work for 1 hour per week for pupils for			nationally
half term each in reading, writing and/or maths for			<ul> <li>Progress of PP children (by group)in relation to non PP</li> </ul>
identified KS2 pupils: Teacher led			nationally measuring expected and better than expected
			progress
Bespoke feedback and guidance			<ul> <li>Success of and/or planned changes to interventions</li> </ul>
<ul> <li>1:1 intervention</li> </ul>			Success of ana/or planned changes to interventions
Assertive mentoring			
• Assentive mentoring			
9. SENCO: 0.1 FTE	50%	Full time:	Termly report to governors: YES
Additional support for PP pupils and teachers in ensuring		Ongoing all	• We are closing the achievement gap for PP/vulnerable pupils
provision needs met.		year	progress so it is more in line with non-PP
		,	
10. SEAL Interventions	75%	Ongoing	Termly report to governors: YES
Additional support to develop social and emotional skills.			• We are closing the achievement gap for PP/vulnerable pupils
Support to develop positive self-esteem (Pyramid,			progress so it is more in line with non-PP
lunchtime games, play leader, Circle Time, SEAL, Calm			
boxes etc), Positive Kidz			
11. Daily individual reading with Teaching Assistant	100%	2 x hours per	Termly report to governors: YES
Additional support for pupils in Y3 – Y6		day all year	• We are closing the achievement gap for PP/vulnerable pupils
			progress so it is more in line with non-PP

Teaching and application of reading skills			
<ul> <li>12. Chrome pads</li> <li>Whole class set to support learning</li> <li>Providing additional access to individual ICT during ICT</li> <li>club</li> <li>ICT club – focus on Times Tables</li> </ul>	33%	September 2017	<ul> <li>Termly report to governors: YES</li> <li>We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP</li> </ul>
13. Accelerated reader TA Whole school reading programme to support the accelerated progress of all readers and ensure that most able continue to make good progress.	33%	Apr 2017 ongoing all year	<ul> <li>Termly report to governors: YES</li> <li>We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP</li> </ul>
14. Provide funded breakfast club places Ensuring that lessons almost always flow smoothly and that behaviour outside lessons is of an equally high standard.	100%	1 hour per day all year	<ul> <li>Termly report to governors: YES</li> <li>Children reported to be in class, on time and ready to learn. These children demonstrate good attitudes to learning.</li> </ul>
<ul> <li>15. ICT club</li> <li>Opportunity to catch-up</li> <li>Bespoke feedback and guidance</li> <li>1:1 intervention</li> </ul>	100%	Ongoing all year	<ul> <li>Termly report to governors: YES</li> <li>We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP</li> </ul>
16. Play Leader Ensuring that lessons almost always flow smoothly and that behaviour outside lessons is of an equally high standard.	100%	Ongoing all year	<ul> <li>Termly report to governors: YES (included in HT report to governors on behaviour)</li> <li>Reduction in the number of behaviour related incidents.</li> <li>Improved attitudes for learning.</li> <li>Games club supports good behaviour for learning at the start of the afternoon.</li> </ul>
17. Lunchtime games club Ensuring that lessons almost always flow smoothly and that behaviour outside lessons is of an equally high standard.	50%	Ongoing all year	<ul> <li>Termly report to governors: YES (included in HT report to governors on behaviour)</li> <li>Reduction in the number of behaviour related incidents.</li> <li>Improved attitudes for learning.</li> <li>Games club supports good behaviour for learning at the start of the afternoon.</li> </ul>
<ul> <li>18. Homework club</li> <li>Opportunity to catch-up</li> <li>Bespoke feedback and guidance</li> </ul>	50%	30 minutes per week all year	Termly report to governors: YES We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP

1:1 intervention			
19. Cooking Club (Teacher & HLTA)	100%	Summer 2017 1 x hr/week teacher 1 x hr/week TA Summer term	Termly report to governors: YES We are closing the achievement gap for PP/vulnerable pupils progress so it is more in line with non-PP
<ul> <li>20. Extra-curricular enrichment activities         Funding provided to support children to access the Year 6         residential at Robinwood         Star Centre Trip         </li> </ul>	100%	Nov 2017	<ul> <li>Termly report to governors: YES (included in HT report to governors on behaviour)</li> <li>Reduction in the number of behaviour related incidents.</li> <li>Improved attitudes for learning.</li> <li>Supports good behaviour for learning.</li> <li>Personal development.</li> </ul>
SUB TOTAL			
<ul> <li>22. Emergency Provision: Only if required for pupils</li> <li>PRU placement for £150 per week as required</li> <li>Counselling £40 per hr as required</li> <li>Noah's Ark £150 per pupil as required</li> <li>Behaviour support from £50 per hr as required</li> <li>Emergency contingency fund for in year transfer of PP/CLA child</li> <li>In year transfer PP/SEN requiring 1:1 support.</li> <li>Specialised swimming support at Highbury School (to include TA (2 hours)and taxi to and from the school (£10) each week)</li> </ul>	100%	Ongoing all year	<ul> <li>End of year report (MS)</li> <li>PRU placements</li> <li>Impact in class/school</li> </ul>
TOTAL PROJECTED SPEND 2017/18 ACADEMIC YEAR £101, 640			