**Sports Premium action plan for academic year 2017-18**

**Total budget £18,000**

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| **Aim** | **When** | **Cost** | **Key person** | **Evaluation** |
| **Premier Coaching to continue to run clubs free for children including gymnastics and multi-sports** | All year | £3500 | Premier CoachingES |  |
| **Karate club supplement towards total cost** | Ongoing | £500  | Scott KingES |  |
| **Qualified football coach to train Year 6 team and arrange matches** | Ongoing | £800 | R BrearleyES |  |
| **Play leader for organised lunchtime games and competitions****2x more play leaders** | Ongoing | £1350 for one | ESMB |  |
| **Equipment for PE lessons in line with REAL PE requirements** | Throughout year  | £200 | KH |  |
| **School Games membership** | Autumn 2017 | £250 | KHC Ellis |  |
| **Active Schools membership** | Autumn 2017 | £1200 |  |  |
| **Dry slope skiing trip****Enquired** | Summer 2018 |  | LHKH |  |
| **Playground equipment for playtime use for play leaders** | Ongoing | £400 | AJLC |  |
| **YEAR 5 trip to CI Adventures****Enquired** | Summer 2018 | £1,500 | KH, LJ, LH |  |
| **Total expenditure:**  | **Any surplus money is ring-fenced to be carried over for coaches/visitors next year.** |