

Sports Premium action plan for academic year 2019-20

Total budget £18,330

Aim	When	Cost	Key person	Evaluation
SW Spor to run clubs free for children including gymnastics and multi-sports (lunchtime and after school)	All year	£2,720	SW Sports & SBM	
Karate club supplement towards total cost	Ongoing	£500	Karate Coach (SK) & SBM	
Qualified football coach to train Year 6 team and arrange matches	Ongoing	£800	Football Coach (RB) and SBM	
Play leader for organised lunchtime games and competitions	Ongoing	£2,000	Senior Lunchtime Supervisor & Play Leader	
School Games membership	Autumn 2018	£250	PE Lead C Ellis	
Installation of all - weather running track for daily 1 mile a day	Summer 2019	Contribution of £12,060 (total cost = £18,800.	HT/SBM	
Total expenditure:	£18,330			